

2025 Budget

Revenues	
Taxation for Municipal	\$1,100,924.08
Taxation for Education Purposes	\$231,326.05
Ontario Municipal Partnership	\$186,200.00
MTO (Frog Creek shared roadway)	\$6,000.00
Roads Grant (OCIF portion for eligible projects)	\$100,000.00
Library Grant	\$1,500.00
Canada Community Building Fund	\$62,487.24
Other Revenue (Fire Dept/MTO, Policing, Livestock etc)	\$6,500.00
Ontario Fire Marshall - Fire Protection Grant	\$8,592.18
Other Grants (NOHFC, NORDS +	\$766,643.74
Roads - Other Municipal	\$3,800.00
User Charges (Permits, fees	\$27,750.00
Investment Income	\$48,075.00
Provincial Offences Act	\$5,000.00
Penalties/Interest on Taxes	\$1,200.00
Reserve for Working Capital	\$391,680.35
Sustainability Reserve	\$40,807.09
Total Revenue	\$2,988,485.73

Operating Expenses	
Council	\$41,588.35
General Government	\$312,388.30
Fire Department	\$162,193.64
CBO/Building Inspection Services	\$36,076.01
Policing, MNRF, Livestock	\$120,511.86
Assessment Service (MPAC)	\$15,130.05
Planning and Zoning	\$38,580.00
Emergency Planning & Preparedness	\$4,500.00
Transportation	\$297,394.45
Recreation & Culture	\$42,322.35
Social Services (District of Rainy River Social Services)	\$203,676.33
Land Ambulance	\$181,568.56
Health Services (Northwestern Health Unit)	\$52,822.90
CAPITAL - General Government	\$132,799.24
CAPITAL - Fire Dept	\$10,000.00
CAPITAL - Transportation	\$553,531.98
CAPITAL - Recreation &	\$552,075.47
Education Levies	\$231,326.24
Total Expenses	\$2,988,485.73

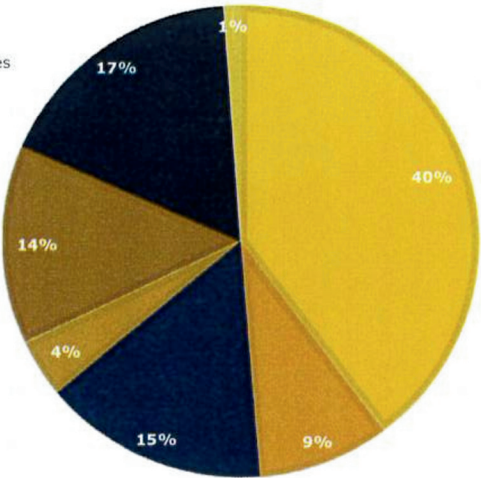


Out of every \$1.00 in Property Taxes: .60 cents go to Provincially downloaded services such as Social Services, Land Ambulance, Health Services, Policing and Education Levies.

Provincially downloaded service costs are highlighted in red
Municipal Governments are crucial to Ontario's economy. Ontario Municipal Governments invest \$64 billion dollars in public services and infrastructure
Leaving .40 cents out of every tax dollar to operate and deliver Municipal services such as: Local Government Administration, Road Infrastructure, Alberton Volunteer Fire Department, Recreation, CBO Building Official Services, Emergency Management Services, Livestock Investigation, Planning, Zoning and Asset Management

WHERE DOES YOUR TAX DOLLAR GO?

- 40% General Gov't, Roads, Fire, Building, Recreation & Culture, Planning & Zoning & Emergency Preparedness)
- 9% Policing & MNRF
- 14% Social Services
- 4% Health Services
- 15% Land Ambulance
- 17% Education Levies
- 1% Assessment Services



Township of Alberton Community Newsletter



April 2025

Budget Edition

- Inside this edition....
- Emergency Preparedness Week
 - Rink Roof Construction
 - Dental Health at NWHU
 - Burn Permits
 - Draft Budget

... and more

the 2025 Draft Budget results in a property tax increase of 2.80% over 2024 to recognize the impact of inflation and rising costs in Provincially Downloaded Services
If you have any questions or would like further information - please contact Lisa at the office at 807-274-6053



**Northwestern
Health Unit**

www.nwhu.on.ca

The NWHU offers dental services to eligible people. Our dental team can answer your questions, help you to apply, and connect eligible people to care.

Taking care of your mouth is an important part of staying healthy. If you need dental care, but can't afford it, we might be able to help! To learn more or to apply, contact the NWHU dental team at 1-855-407-6453 or email: dentalhealth@nwhu.on.ca

Visit nwhu.on.ca/dental to learn more.

NEW ADDITION TO THE PARK!



Dog Waste Stations have been installed at the park pavilion and at the rink shack for your convenience. **PLEASE HELP KEEP OUR PARK CLEAN.**



Road construction season has begun and the Roads Department has been busy filling potholes on all the municipal roads. As with all road workers, please give them space to work safely.

**KEEP THEM SAFE
GIVE THEM SPACE!**

Did you know you can pay your property taxes in installments? Smaller payments made regularly throughout the year can make paying your taxes on-time more affordable and easier to manage. Contact the office for more information.

Next
Council
Meeting
May 15, 2025
7:00 p.m.



No Daytime Burning!
April 1st - October 31st.

BURNPERMITS.COM

Purchase your burn permit online at
alberton.burnpermits.com

Office is Closed daily from 12-1
for lunch.

Lunchtime appointments can be
made. Please call the office at
(807)274-6053 to make an
appointment.



Construction of the rink roof is set to begin in May. During this time, please avoid the construction area. Thank you for your cooperation.

May 4 – 10, 2025

Emergency Preparedness Week

canada.ca/get-prepared



Canada

May 4 - 10 is Emergency Preparedness week in Canada. Now is a good time to make a plan and be prepared. Visit www.canada.ca/get-prepared for tips and information about the risks in your area, creating a household emergency plan and building an emergency kit.

ARE YOU PREPARED?

Let us know how your family has prepared for a chance to win one of 3 Emergency Preparedness Kits.

Complete this form (also on our website), and submit to the municipal office by 5:00pm on May 29, 2025.

Name: _____

Our family prepares by:

Phone: _____

Contest open to Alberton residents only.