

2025 Draft Budget

Revenues	
Taxation for Municipal	\$1,100,924.08
Taxation for Education Purposes	\$231,326.05
Ontario Municipal Partnership	\$186,200.00
MTO (Frog Creek shared roadway)	\$6,000.00
Roads Grant (OCIF portion for eligible projects)	\$100,000.00
Library Grant	\$1,500.00
Canada Community Building Fund	\$62,487.24
Other Revenue (Fire Dept/MTO, Policing, Livestock etc)	\$6,500.00
Ontario Fire Marshall - Fire Protection Grant	\$8,592.18
Other Grants (NOHFC, NORDS +)	\$766,643.74
Roads - Other Municipal	\$3,800.00
User Charges (Permits, fees)	\$27,750.00
Investment Income	\$48,075.00
Provincial Offences Act	\$5,000.00
Penalties/Interest on Taxes	\$1,200.00
Reserve for Working Capital Sustainability Reserve	\$281,293.52
	\$40,807.09
Total Revenue	\$2,878,098.90

Operating Expenses	
Council	\$41,588.35
General Government	\$312,388.30
Fire Department	\$162,193.64
CBO/Building Inspection Services	\$36,076.01
Policing, MNRF, Livestock	\$120,511.86
Assessment Service (MPAC)	\$15,130.05
Planning and Zoning	\$38,580.00
Emergency Planning & Preparedness	\$4,500.00
Transportation	\$297,394.45
Recreation & Culture	\$42,322.35
Social Services (District of Rainy River Social Services)	\$203,676.33
Land Ambulance	\$181,568.56
Health Services (Northwestern Health Unit)	\$52,822.90
CAPITAL - General Government	\$132,799.24
CAPITAL - Fire Dept	\$10,000.00
CAPITAL - Transportation	\$553,531.98
CAPITAL - Recreation &	\$552,075.47
Education Levies	\$231,326.24
Total Expenses	\$2,988,485.73

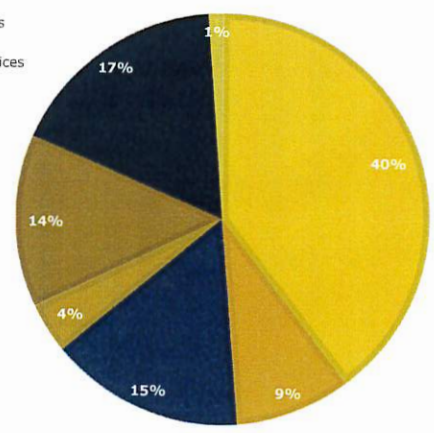


Out of every \$1.00 in Property Taxes: .60 cents go to Provincially downloaded services such as Social Services, Land Ambulance, Health Services, Policing and Education Levies.

Provincially downloaded service costs are highlighted in red
Municipal Governments are crucial to Ontario's economy. Ontario Municipal Governments invest \$64 billion dollars in public services and infrastructure each
Leaving .40 cents out of every tax dollar to operate and deliver Municipal services such as: Local Government Administration, Road Infrastructure, Alberton Volunteer Fire Department, Recreation, CBO Building Official Services, Emergency Management Services, Livestock Investigation, Planning, Zoning and Asset Management

WHERE DOES YOUR TAX DOLLAR GO?

- 40% General Gov't, Roads, Fire, Building, Recreation & Culture, Planning & Zoning & Emergency Preparedness)
- 9% Policing & MNRF
- 14% Social Services
- 4% Health Services
- 15% Land Ambulance
- 17% Education Levies
- 1% Assessment Services



the 2025 Draft Budget results in a property tax increase of 2.80% over 2024 to recognize the impact of inflation and rising costs in Provincially Downloaded Services
If you have any questions or would like further information - please contact Lisa at the office at 807-274-6053