



Notice of Intent to Adopt Township of Alberton 2024 Budget at the May 16, 2024, Council Meeting, 7:00 pm

Revenues	
Taxation for Municipal Purposes	\$1,056,787.76
Taxation for Education Purposes	\$229,327.46
Ontario Municipal Partnership Fund (OMPF)	\$172,200.00
MTO (Frog Creek shared roadway)	\$6,000.00
Roads Grant (OCIF portion for eligible projects)	\$100,000.00
Library Grant	\$1,500.00
Canada Community Building Fund	\$58,400.00
Other Revenue (Fire Dept/MTO, Policing, Livestock etc)	\$6,100.00
Community Emergency Preparedness Grant	\$50,000.00
Other Grants (NOHFC, NORDS)	\$279,946.25
Roads - Other Municipal	\$6,000.00
User Charges (Permits, fees etc)	\$24,050.00
Investment Income	\$42,122.00
Provincial Offences Act	\$5,000.00
Penalties/Interest on Taxes	\$1,000.00
Reserve for Working Capital	\$352,147.00
Sustainability Reserve	\$40,098.92
<b>Total Revenue</b>	<b>\$2,430,679.39</b>

Operating Expenses	
Council	\$45,388.40
General Government	\$295,212.28
Fire Department	\$172,248.00
CBO/Building Inspection Services	\$35,649.66
Policing, MNRF, Livestock	\$128,138.00
Assessment Service (MPAC)	\$14,784.39
Planning and Zoning	\$88,580.00
Emergency Planning & Preparedness	\$4,500.00
Transportation	\$225,116.45
Recreation & Culture Social Services (District of Rainy River Social Services )	\$35,800.80
Land Ambulance Health Services (Northwestern Health Unit + Riverside Donation "Picture this Campaign" \$5k)	\$188,657.32
Land Ambulance Health Services (Northwestern Health Unit + Riverside Donation "Picture this Campaign" \$5k)	\$188,793.36
Health Services (Northwestern Health Unit + Riverside Donation "Picture this Campaign" \$5k)	\$49,556.96
CAPITAL - General Government	\$20,312.00
CAPITAL - Fire Dept	\$95,670.06
CAPITAL - Transportation	\$284,944.25
CAPITAL - Recreation & Culture	\$328,000.00
Education Levies	\$229,327.46
<b>Total Expenses</b>	<b>\$2,430,679.39</b>



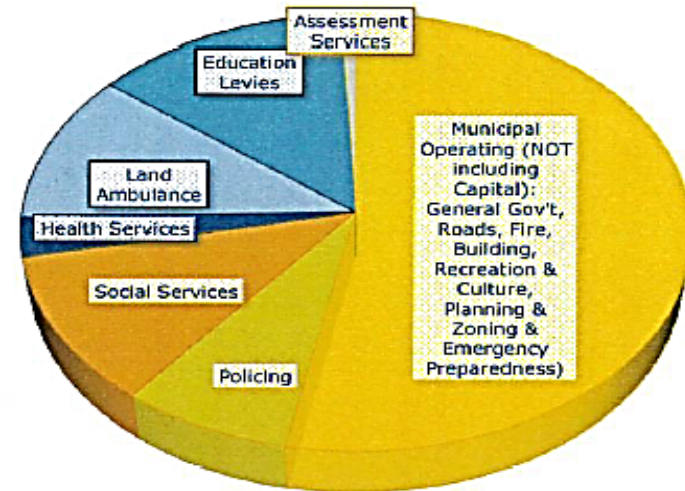
Provincially - out of every Tax Dollar raised: The Federal Government gets .47 cents, the Province of Ontario gets .44 cents and Ontario Municipalities get .09 cents - yet Municipalities are responsible for 50% of the services.

Uncontrollable costs are highlighted in red.

Locally - out of every Tax Dollar raised: **Uncontrollable Operating costs** are .47 cents and go directly to Provincial services and Education levies:

Leaving .53 cents out of every tax dollar to operate and deliver Municipal services such as: Local Government Administration, Road Infrastructure, Alberton Volunteer Fire Department, Recreation, CBO Building Official Services, Emergency Management Services, Livestock Investigation, Planning, Zoning and Asset Management

WHERE DOES YOUR TAX DOLLAR GO?



the 2024 Budget results in a total taxation increase of 3.65% over 2023 to recognize the impact of inflation and rising costs.

If you have any questions or would like further information - please contact Lisa at the office at 807-274-6053



Township of Alberton

## Garage Sale Trail Registration Form

June 15, 2024



Name: \_\_\_\_\_

Registration Fee: \$10.00

Address: \_\_\_\_\_

Fire#: \_\_\_\_\_

Notes (what are you selling): \_\_\_\_\_

Private sale: \_\_\_\_\_

Trunk sale: \_\_\_\_\_

### Question or Comment?

Township of Alberton Office  
Hours 9 – 5, M – F  
RR#1 - B2  
3 Highway 611 South  
Fort Frances, Ontario P9A 3M2  
(807) 274-6053  
[albertonadmin@alberton.ca](mailto:albertonadmin@alberton.ca)


## If it sounds too good to be true, it probably is.

Prefab steel buildings sold on the internet often don't include engineer's drawings and therefore do not meet minimum Ontario building code standards. Cover your assets by speaking to the Building Inspector before you buy. Schedule an appointment with Henry by sending an email to [ambiscbo@gmail.com](mailto:ambiscbo@gmail.com)

## Do you enjoy planning events and activities? Are you looking for ways to get involved with your community?

The Alberton Recreation Committee could be for you! If interested, please stop in, call, or email the office to request an application form. Please note: A criminal background check would be required, and applicants must be residents of Alberton.

## RAVE!

Thank you to everyone who helped an Alberton family find their cherished dog. 

## Did You Know...

Did you know you can pay your Property Taxes in installments? Call the office at (807)274-6053 to learn more about payment options.

## Alberton Volunteer Fire Department

Emergency Preparedness Week  
May 5- 11

## Know the Risks, Make a Plan, Get a Kit

Your kit should include supplies for at least 72 hours

Learn more about emergency preparedness at  
[www.getprepared.gc.ca](http://www.getprepared.gc.ca)

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**Township of Alberton**  
April 2024

## Budget Edition

The next regular Council meeting will be held on May 16th at 7pm in Council Chambers at the Township Office

Past and current agendas can be viewed at

[www.alberton.ca/township-council](http://www.alberton.ca/township-council)

## GARAGE SALE TRAIL

**Back by popular demand!** Registration opens May 1<sup>st</sup>. Registration will get you 2 Garage Sale signs, balloons, an inventory tracking sheet, and a guaranteed advertisement in the June 12th edition of the FF Times. Additional advertising will be on the Township's Website and Facebook page.



New for 2024: Have a few items to sell, but not enough to hold a private sale? Join us at Millennium Park for a Trunk Sale!